

ProjectONE**Fiscal 2021 Recruit
Agency Deployment****CAPPS
HR/Payroll
User Group****Recruit
Implementation Date
May 12, 2021****Report Date
April 21, 2021****Deploying Agencies**

Release – 305-GLO, 362-TLC, 582-TCEQ, 808-THC
Onboarding Module – 306-TSLAC

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt 89% Complete (08/03/20 – 05/12/21)
- Analysis 100% Complete (08/03/20 – 11/13/20)
- Configuration 100% Complete (11/09/20 – 12/18/20)
- Design 100% Complete (11/30/20 – 03/05/21)
- Build 100% Complete (01/04/21 – 03/05/21)
- Conversion N/A N/A
- Test 100% Complete (03/08/21 – 04/09/21)
- Train N/A Complete N/A
- Deploy 0% Complete (04/26/21 – 05/12/21)
- Support 0% Complete (05/12/21 – 07/06/21)
- **Overall Project 87% Complete (08/03/20 – 07/06/21)**

Key Activities

- Standard and Agency Production Configurations
- Production Report Configurations
- Deployment Cut Over tasks
- Go-Live Wednesday, May 12